National Ignition Facility Cryogenic Target Systems Interim Management Plan

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Interim Management Plan for the NIF Cryogenic Target Systems

Concur:	
	NNSA Assistant Deputy Administrator for Research, Development, and Simulation
Approve):
• •	NIF Director

Table of Contents

1.0 INTRODUCTION	1
2.0 PRIMARY DESIGN CRITERIA AND FUNCTIONAL REQUIREMENTS	2
3.0 ORGANIZATIONAL STRUCTURE	4
3.1 NIF Cryogenic Target Systems Program Manager	5
4.0 CURRENT PLANNING STATUS OF NCTS	5
4.1 Program Baseline Schedule	5
4.2 Program Cost Baseline	6
4.3 Estimate Cost and Timeline	
5.0 REPORTING AND REVIEWS	6
5.1 Reporting to the NIF Director and NNSA by the Program Manager	6
5.2 Special reports and reviews of the NCTS Program	6
ATTACHMENT 1 DRAFT NCTS PROGRAM FXECUTION PLAN	. A1

1.0 Introduction

Restricted availability of funding has had an adverse impact, unforeseen at the time of the original decision to projectize the National Ignition Facility (NIF) Cryogenic Target Handling Systems (NCTS) Program, on the planning and initiation of these efforts. The purpose of this document is to provide an interim project management plan describing the organizational structure and management processes currently in place for NCTS. Preparation of a Program Execution Plan (PEP) for NCTS has been initiated, and a current draft is provided as Attachment 1 to this document.

The National Ignition Facility is a multi-megajoule laser facility being constructed at Lawrence Livermore National Laboratory (LLNL) by the National Nuclear Security Administration (NNSA) in the Department of Energy (DOE). Its primary mission is to support the Stockpile Stewardship Program (SSP) by performing experiments studying weapons physics, including fusion ignition. NIF also supports the missions of weapons effects, inertial fusion energy, and basic science in high-energy-density physics. NIF will be operated by LLNL under contract to the University of California (UC) as a national user facility. NIF is a low-hazard, radiological facility, and its operation will meet all applicable federal, state, and local Environmental Safety & Health (ES&H) requirements.

The NCTS Interim Management Plan provides a summary of primary design criteria and functional requirements, current organizational structure, tracking and reporting procedures, and current planning estimates of project scope, cost, and schedule. The NIF Director controls the NIF Cryogenic Target Systems Interim Management Plan.

Overall scope content and execution schedules for the High Energy Density Physics Campaign (SSP Campaign 10) are currently undergoing rebaselining and will be brought into alignment with resources expected to be available throughout the NNSA Future Years National Security Plan (FYNSP). The revised schedule for delivering this system will be decided at the national level, based on experiment campaign requirement dates that will be derived through this process. The current milestone date for achieving indirect-drive ignition on the NIF is December 2010. Maintaining this milestone requires that the cryogenic systems be complete and available for fielding experiments early enough that the planned experimental campaigns leading up to ignition can be carried out. The capability of performing non-ignition cryogenic experiments is currently required by March 2006, when the NIF's first cluster of beams is operational. Plans for cryogenic and non-cryogenic experiments on the NIF are contained in NNSA's Campaign 10 Program Plans for Ignition (MTE 10.1) and High Energy Density Sciences (MTE 10.2).

As described in this document, the NCTS Program Manager is responsible for managing NIF Cryogenic Target Systems development, engineering, and deployment. Through the NIF Director, the NCTS Program Manager will put in place an appropriate Program Execution Plan (draft attached) at a later time consistent with the maturing and funding of these efforts. The PEP will describe management methods for carrying out these activities.

2.0 Primary Design Criteria and Functional Requirements

The mission for the NCTS Program is to provide the equipment and procedures to fill, deliver, support, and characterize cryogenic targets for the NIF for indirect and direct-drive ignition experiments and for non-ignition experiments. The Program will provide capability to perform experiments with targets requiring sub-ambient temperatures down to the cryogenic range of approximately 10 Kelvins.

The Primary Design Criteria and Functional Requirements establish the technical baseline for the NCTS. The Primary Design Criteria and Functional Requirements are approved by the NIF Director and NNSA.

The NCTS Primary Design Criteria are the highest-level capabilities that the NCTS must meet to satisfy its mission need and have been determined in consultation with and input from the experimental user communities and the NIF Project staff. The Functional Requirements flow down from the Primary Design Criteria and include other functional requirements either mandated from pre-existing constraints or resulting from stakeholder input. The proposed Primary Design Criteria and resulting NCTS Functional Requirements are summarized in Table 1. Details can be found in Appendix A of Attachment 1.

Table 1. Summary of NCTS Primary Criteria and Functional Requirements

Category	Primary Criteria
Target Types	 Non-implosion targets without fuel capsules Equation of state targets Planar instability High-density-gas x-ray converters Gas-filled hohlraums for hohlraum energetics or drive symmetry X-ray drive and direct drive pre-ignition implosions D₂ filled DT filled X-ray drive and direct-drive D-T filled ignition targets Targets with ignition and yield for "uses of ignition" experiments
Category	Functional Requirements
Target characterization at shot time	All target parameters that must be set and controlled by the NCTS must be measured, recorded, and known at shot time
Tritium inventories	Up to 50 Ci/target; 75 Ci total in targets stored at NIF; 500 Ci facility limit (total tritium)

NIF compatibility	Target Positioner System and positioning requirements	
	Diagnostic configuration	
•	• "Stay-Out" zones	
	Chamber damage limits	
	Controls and data logging	
	Grounding and shielding	
	Target Chamber Vacuum System	
Maximum shot frequency	Implosion shots: Every 6 hours	
	Non-ignition shots: Every 4 hours	
Maximum cryogenic implosion targets filled and shot	Pre-ignition: 18 during cryogenic target implosion campaign weeks	
in one week	Post ignition yield shots: 1 per week	
Maximum campaign week	Pre-ignition implosion campaigns: every other week	
frequency	Post ignition full yield: every week	
	Non-ignition: continuous	
Reliability, availability, and maintainability	Designs and system configuration should strive to provide a system capable of meeting the NIF experiment schedule with a reliability of 95%	
Design standards	LLNL accepted and applicable codes, standards, and guides should be utilized whenever available	
Safety and regulatory requirements	Comply with applicable federal, state, and regional safety regulations (e.g., DOT, NRC, OSHA) and DOE orders	
	Comply with limits and requirements for NIF operations (e.g., OSRs, FSAR and OSPs) (NIF hazards category is low hazard, radiological)	
	Comply with NIF radiological dose limits of 500 mrem/yr per worker, 10 person-rem/yr total, and 0.2 person-rem /y for the public (82 Km)b	
	Implement Integrated Safety Management	
Environmental Protection	Meet NIF environmental permit requirements	
	Air discharge limited to 30 Ci/yr	
·	Water discharge limited to 1 mCi/day	
	Follow applicable guides and standards	
Decontamination, decommissioning, and disposal	Design of equipment will consider future decontamination and decommissioning needs (e.g., non-activating materials, etc.)	
Quality Assurance	Meet the requirements of DOE Order 414.1, Quality Assurance and 10CFR830 Subpart A, Quality Assurance Requirements.	

3.0 Organizational Structure

This section defines the interim structure for managing this Program. More complete detail on the roles and responsibilities of these individuals pertaining to NIF facilitization and their interface with other responsible entities are described in detail in Attachment 1. Here, we provide descriptions that pertain only to the management of the Program and do not necessarily include all of the responsibilities associated with each position.

The cryogenic target systems are equipment and capabilities identified as essential for NIF to successfully accomplish its experimental missions. The NCTS activities that provide these equipment and capabilities are significant and require several years for completion. The NCTS is the responsibility of the NIF Director and is funded as part of Campaign 10 of the Stockpile Stewardship Program of the National Nuclear Security Administration (NNSA). It is envisioned that as the Program reaches maturity, it have well-defined technical, cost, and schedule baselines, which will be managed using documented change control procedures. A preliminary version of the management model expected to be put in place for this program once it reaches maturity is included in Attachment 1.

As shown in Figure 3-1, the management of the Program follows the lines of responsibility from NNSA through the NIF Director to the individual elements within the Program. These elements are anticipated to be national in nature, with activities at multiple laboratories, possibly including laboratories outside of the stockpile stewardship communities. In particular, the NCTS major participants include LLNL, Los Alamos National Laboratory (LANL), and General Atomics, with strong technical input from the University of Rochester Laboratory for Laser Energetics as well as Centre d'Etudes Atomique in France.

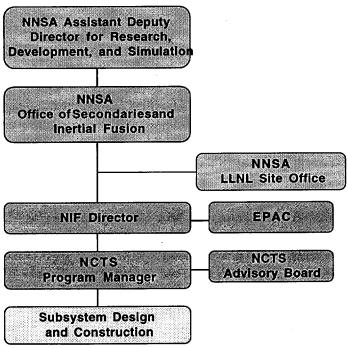


Figure 3-1. NCTS Management organization chart

3.1 NIF Cryogenic Target Systems Program Manager

The NIF Cryogenic Target Systems Program Manager (the "Program Manager") is responsible for the planning, prioritization, budgeting, and reporting of this program. The Program Manager reports to the NIF Director and is responsible for:

- Developing and maintaining the Primary Design Criteria and Functional Requirements for the deliverables that are approved by the NIF Director and NNSA.
- Developing a set of System Design Requirements that flow down from the Primary Criteria and Functional Requirements that are maintained under configuration control.
- Developing and maintaining a budget and schedule for the program of work consistent with the NIF experiments schedule and available funding from NNSA.
- Establishing working agreements, with the participating laboratories including formal memoranda of understanding and Control Account Plans (CAPs) that will cover scope of work, funding, and deliverables.
- Establishing detailed yearly work plans through CAP Reporting and reviewing status on progress of work.
- Establishing and heading a program management structure to execute the work.
- Developing and implementing NCTS Program Risk Management Plans. This will include developing ES&H Risk Management and Quality Assurance Plans Identifying those subsystems whose failure could result in radiation exposure to workers, the public, or the environment, and are therefore under the requirements of 10 CFR 830.120 subpart A and obtaining all required concurrences on their quality level designation.

4.0 Current Planning Status of NCTS

4.1 Program Baseline Schedule

The NCTS Program is accomplished in several phases: Conceptual Design, Preliminary Design, Final Design, Procurement of First Items, Test and Modify, Final Procurement and Verification, Title III Engineering/Operations Documents, and Hand-off. Each of the several subsystems of the NCTS will have its own detailed schedule, which must be coordinated to provide subsystems for integration tests at the proper time. At the current time, the NCTS Program is in Pre-Conceptual Design phase.

The Program Integrated Schedule is also driven by two major Inertial Confinement Fusion (ICF) Milestones: start of non-ignition cryogenic experiments and start of cryogenic ignition experiments. These are Level 1 NCTS milestones. Overall scope, content, and execution schedules for the High Energy Density Physics Campaign (SSP Campaign 10) are currently undergoing rebaselining and will be brought into alignment with resources expected to be available throughout the NNSA FYNSP. It is anticipated that these activities/milestones are likely to be impacted by this process. The ability of the NCTS Program to meet these milestones and complete its currently envisioned schedule of work will depend on yearly funding levels. These funding levels have not yet been finalized, and therefore the NCTS Integrated Schedule should be considered provisional. The inte-

grated schedule shown in the draft PEP in Appendix A is based on pre-conceptual design information, and will be updated during conceptual design and further refined during preliminary and final design. This schedule also does not include out-year funding constraints from NNSA.

4.2 Program Cost Baseline

The profile of funding and costs for the NCTS program has not yet been established and agreed to by the Director of the Office of Secondaries and Inertial Fusion and the NIF Director. A needs-based pre-CDR estimate of costs and cost profile was developed by members of the NCTS Program and modified to take into consideration a realistic manpower plan. The pre-conceptual level cost profile is consistent with the pre-CDR provisional Integrated Schedule. It will be updated during conceptual design and further refined during preliminary and final design.

4.3 Estimate Cost and Timeline

Preliminary cost and schedule estimates for the system described in the document NIF Cryogenic Target Systems Pre-CDR Description (currently in preparation) shows a total estimated cost of \$124M and completion of an indirect-drive capability in FY08 and a direct-drive capability in FY13. The cost estimates based on pre-conceptual design information will be updated when conceptual design is complete and will be further refined during preliminary design. The schedule is consistent with the funding profile and assumes that funds will be available at the specified levels for the period FY 2002–2008.

5.0 Reporting and Reviews

The NCTS Program will track and report status and progress and identify and correct problems through a hierarchy of reporting processes.

5.1 Reporting to the NIF Director and NNSA by the Program Manager

The NCTS Program Manager will compile semi-annual status reports with input from all of the subsystem leaders. The reports will contain narrative information on progress and issues along with schedule and cost status. Risk concerns will be addressed along with proposed plans for risk control monitoring/mitigation/ corrective action. This report will be sent to the NIF Director by the 20th working day after the end of the reporting period.

5.2 Special reports and reviews of the NCTS Program

At the appropriate time and if justified by the level of funding, the NCTS Program will prepare the following formal reports:

• Requirements Document comprising the Primary Criteria, Functional Requirements, Subsystem Design Requirements, and Subsystem Interface Definitions. These will be reviewed and approved at a Pre-CDR NCTS Concept review (see next bullet).

- Pre-CDR NCTS Concept report, which will be completed by updating and completing the document, NIF Cryogenic Target Systems Pre-CDR Description (the NCTS Pre-CDR Description is currently in preparation). A review of this pre-CDR concept will be conducted for all stakeholders. The review will include a discussion of the options considered for meeting the requirements. This will establish the baseline concept that will be carried forward into the Conceptual Design Phase.
- Program Execution Plan
- Quality Assurance Program Plan
- Risk Management Plan
- Safety Basis documents
- Conceptual Design Report. A review of the Conceptual Design will also be conducted for all stakeholders as part of the approval process required for proceeding forward with this program.
- Formal reports of reviews that will be held at the completion of preliminary and final designs and at the completion of integrated testing prior to system commissioning.

Attachment 1: Draft NCTS Program Execution Plan